

INGRESOS

Año de Gestión		1° Año	2° Año	3° Año	4° Año	5° Año	6° Año	
Años		2.001	2.002	2.003	2.004	2.005	2.006	2.007
Facturación por Agua Potable								
ABASTECIMIENTO EN BAJA								
USO DOMESTICO	98,12%							
0-10 m3	minimo	90.223.141	91.314.420	92.405.699	93.496.979	94.588.258	95.679.537	96.770.816
10-15 m3	16,17%	44.220.275	44.919.535	45.797.544	46.471.172	47.013.575	47.555.978	48.098.380
15-20 m3	12,82%	42.706.355	43.381.675	44.229.624	44.880.190	45.404.023	45.927.856	46.451.689
20-30 m3	14,05%	68.466.733	69.549.405	70.908.835	71.951.821	72.791.629	73.631.437	74.471.245
>30 m3	18,64%	143.706.641	145.979.088	148.832.434	151.021.584	152.784.279	154.546.975	156.309.671
TOTAL DOMESTICO		389.323.146	395.144.123	402.174.137	407.821.745	412.581.764	417.341.783	422.101.802
USO INDUSTRIAL	0,20%							
0-30 m3	minimo	90.065	91.154	92.244	93.333	94.422	95.512	96.601
30-60 m3	12,91%	73.759	74.925	76.390	77.514	78.418	79.323	80.228
60-160 m3	26,75%	211.159	214.498	218.691	221.907	224.497	227.088	229.678
160-320 m3	26,10%	235.821	239.550	244.233	247.825	250.718	253.610	256.503
>320 m3	14,64%	165.731	168.352	171.642	174.167	176.200	178.233	180.266
TOTAL INDUSTRIAL		776.535	788.480	803.199	814.746	824.255	833.765	843.275
USO ESPECIAL	1,68%							
0-20 m3	minimo	786.020	795.528	805.035	814.542	824.049	833.556	843.064
20-60 m3	10,60%	424.145	430.852	439.273	445.735	450.937	456.140	461.342
> 60 m3	67,60%	3.164.060	3.214.094	3.276.917	3.325.117	3.363.927	3.402.737	3.441.547
TOTAL ESPECIAL		4.374.225	4.440.473	4.521.225	4.585.393	4.638.913	4.692.433	4.745.953
TOTAL INGRESOS BAJA		394.473.906	400.373.076	407.498.562	413.221.884	418.044.932	422.867.981	427.691.030
ABASTECIMIENTO EN ALTA								
Bloque único		3.225.800	3.254.980	3.284.159	3.313.339	3.342.519	3.371.698	3.400.878
Total Ingresos Agua Potable		397.699.707	403.628.056	410.782.721	416.535.223	421.387.451	426.239.679	431.091.907
Ingresos Alcantarillado		161.325.456	166.156.807	170.988.158	175.819.509	179.753.192	181.927.368	184.101.543
TOTAL INGRESOS		559.025.163	569.784.863	581.770.879	592.354.732	601.140.644	608.167.047	615.193.450

INGRESOS

Año de Gestión	7° Año	8° Año	9° Año	10° Año	11° Año	12° Año	13° Año	14° Año
Años	2.008	2.009	2.010	2.011	2.012	2.013	2.014	2.015
Facturación por Agua Potable								
ABASTECIMIENTO EN BAJA								
USO DOMESTICO								
0-10 m3	97.862.096	98.953.375	100.044.654	101.135.933	102.227.213	103.318.492	104.409.771	105.501.050
10-15 m3	48.640.783	49.183.186	49.725.589	50.267.992	50.810.394	51.352.797	51.895.200	52.437.603
15-20 m3	46.975.523	47.499.356	48.023.189	48.547.022	49.070.855	49.594.688	50.118.522	50.642.355
20-30 m3	75.311.054	76.150.862	76.990.670	77.830.478	78.670.286	79.510.095	80.349.903	81.189.711
>30 m3	158.072.366	159.835.062	161.597.758	163.360.453	165.123.149	166.885.845	168.648.540	170.411.236
TOTAL DOMESTICO	426.861.821	431.621.840	436.381.859	441.141.879	445.901.898	450.661.917	455.421.936	460.181.955
USO INDUSTRIAL								
0-30 m3	97.690	98.780	99.869	100.958	102.048	103.137	104.227	105.316
30-60 m3	81.132	82.037	82.942	83.847	84.751	85.656	86.561	87.466
60-160 m3	232.268	234.858	237.448	240.038	242.628	245.218	247.808	250.398
160-320 m3	259.395	262.288	265.180	268.073	270.966	273.858	276.751	279.643
>320 m3	182.298	184.331	186.364	188.397	190.430	192.463	194.495	196.528
TOTAL INDUSTRIAL	852.784	862.294	871.803	881.313	890.822	900.332	909.841	919.351
USO ESPECIAL								
0-20 m3	852.571	862.078	871.585	881.092	890.599	900.107	909.614	919.121
20-60 m3	466.545	471.747	476.950	482.152	487.355	492.557	497.760	502.962
> 60 m3	3.480.357	3.519.167	3.557.978	3.596.788	3.635.598	3.674.408	3.713.218	3.752.028
TOTAL ESPECIAL	4.799.473	4.852.993	4.906.512	4.960.032	5.013.552	5.067.072	5.120.592	5.174.112
TOTAL INGRESOS BAJA	432.514.078	437.337.127	442.160.175	446.983.224	451.806.272	456.629.321	461.452.369	466.275.418
ABASTECIMIENTO EN ALTA								
Bloque único	3.430.057	3.459.237	3.488.416	3.517.596	3.546.776	3.575.955	3.605.135	3.634.314
Total Ingresos Agua Potabl	435.944.135	440.796.363	445.648.592	450.500.820	455.353.048	460.205.276	465.057.504	469.909.732
Ingresos Alcantarillado	186.275.718	188.449.894	190.624.069	192.798.245	194.972.420	197.146.595	199.320.771	201.494.946
TOTAL INGRESOS	622.219.854	629.246.257	636.272.661	643.299.064	650.325.468	657.351.871	664.378.275	671.404.678

INGRESOS

Año de Gestión Años	15° Año 2.016	16° Año 2.017	17° Año 2.018	18° Año 2.019	19° Año 2.020	20° Año 2.021
Facturación por Agua Potable						
ABASTECIMIENTO EN BAJA						
USO DOMESTICO						
0-10 m3	106.592.330	107.683.609	108.774.888	109.866.167	110.957.447	112.048.726
10-15 m3	52.980.006	53.522.409	54.064.811	54.607.214	55.149.617	55.692.020
15-20 m3	51.166.188	51.690.021	52.213.854	52.737.688	53.261.521	53.785.354
20-30 m3	82.029.519	82.869.327	83.709.135	84.548.944	85.388.752	86.228.560
>30 m3	172.173.932	173.936.627	175.699.323	177.462.019	179.224.714	180.987.410
TOTAL DOMESTICO	464.941.974	469.701.993	474.462.012	479.222.032	483.982.051	488.742.070
USO INDUSTRIAL						
0-30 m3	106.405	107.495	108.584	109.673	110.763	111.852
30-60 m3	88.370	89.275	90.180	91.084	91.989	92.894
60-160 m3	252.988	255.578	258.168	260.758	263.348	265.938
160-320 m3	282.536	285.428	288.321	291.213	294.106	296.999
>320 m3	198.561	200.594	202.627	204.660	206.692	208.725
TOTAL INDUSTRIAL	928.861	938.370	947.880	957.389	966.899	976.408
USO ESPECIAL						
0-20 m3	928.628	938.135	947.643	957.150	966.657	976.164
20-60 m3	508.165	513.367	518.570	523.773	528.975	534.178
> 60 m3	3.790.838	3.829.649	3.868.459	3.907.269	3.946.079	3.984.889
TOTAL ESPECIAL	5.227.632	5.281.151	5.334.671	5.388.191	5.441.711	5.495.231
TOTAL INGRESOS BAJA	471.098.466	475.921.515	480.744.563	485.567.612	490.390.661	495.213.709
ABASTECIMIENTO EN ALTA						
Bloque único	3.663.494	3.692.673	3.721.853	3.751.032	3.780.212	3.809.392
Total Ingresos Agua Potabl	474.761.960	479.614.188	484.466.416	489.318.644	494.170.873	499.023.101
Ingresos Alcantarillado	203.669.121	205.843.297	208.017.472	210.191.647	212.365.823	214.539.998
TOTAL INGRESOS	678.431.081	685.457.485	692.483.888	699.510.292	706.536.695	713.563.099